



PRINCE OF PEACE LUTHERAN CHURCH
2561 N VICTORIA ST
ROSEVILLE, MN 55113
651-484-4144
WWW.PRINCEOFPEACE.TC

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Stewardship Theme

Abundant Blessings

Thank you for taking the time to fill out the time and talent survey.

Thank you for your generous support of the mission of Prince of Peace. This has enabled many blessings to take place. To high light this, the stewardship theme for this year is Abundant Blessings. The Bible verse we are using is II Corinthians 9-8:

And God is able to make all grace abound to you, so that in all things at all times, having all that you need, you will abound in every good work.

Some highlights to look for:

- To kick off the year we are having a book study immediately following the services on Aug. 10, 17 and 24.
- In September, Thrivent will give a series of presentations on generosity.

- Bishop Peter Rogness will preach on Sept. 28.
- We will have a guest preacher, Rev. Glenn Taibl, (Erika Taibl's father) on Oct. 19.

James Ericksen, Stewardship chair.
Stewardship article from Pastor Beste on page 10



Abundant Blessings

Mail or drop this entire page to the office (include the mailing label above).

Changes to your personal information? Please let Prince of Peace know.

Name: _____

Address: _____

Phone: _____

Work phone: _____

E-mail address: _____

Note to the office



The Vine Special Edition



July 1, 2007-June 30, 2008

Financial Reports/Building Renewal Report/Stewardship

Claimed · Gathered · Sent

Inside this issue:

Council	2
Staff/Contact Info	2
Financial/Attendance	2
Birthdays	3
Miscellaneous Info	3
Prayer Chain	3
Balance Sheet	4
Treasurer's Report	5
Funds Report	6/7
Building Renewal	8/9/10
Stewardship	10
Stewardship	Back



Outdoor Worship

Outdoor Worship
Sunday, August 31
10:00am

Bob Douglas Family Singers
bluegrass and folk music

Invite your family, friends and neighbors

And God is able to make all grace abound to you, so that in all things at all times, having all that you need, you will abound in every good work.

II Corinthians 9-8

Go to
www.princeofpeace.tc
to see this newsletter in
full color!



Abundant Blessings

Read more about our
Stewardship Theme and
Emphasis on pages 10 and 12

I AM THE VINE, YOU ARE THE BRANCHES, JOHN

2008 Council

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Vice President Paul Wiltse
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Secretary Damien Riehl
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Treasurer Jon Lentsch
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Worship Barb Burkhardt
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Prince of Peace Lutheran Church, ELCA
2561 N. Victoria St., Roseville, MN 55113

Office Hours
8:30am to 5:00pm Monday-Friday
Saturday hours are available upon request

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Milt Warkentien Music Ministry Coordinator
Mark Hanson Organist
Kathy Tunseth Choral Director
Kristen Haakenson Bells of Peace Director
Steve Andert Custodian

The deadline for articles for the **October Vine is September 12, November Vine is October 10.** The deadline for bulletin announcements is Wednesday at noon of each week. Please e-mail your information to Carol at office@princeofpeace.tc or drop off the info in the church office.

Financial Information

Income Year to Date
July 2008 = \$30,594

Expenses Year to Date
July = \$32,888

General Fund Bal = \$4,183
Building Fund Bal = \$286,880
Other Funds Balance = \$74,982

Budget Benevolences paid in June
ELCA Benevolence = \$2,605

A T T E N D A N C E	<u>Date</u>	<u>Worship</u>	<u>Adult Ed</u>	<u>Youth/Adult</u>	<u>Children/Adult</u>
	7/6	221			
	7/13	206	Summer Schedule 8:30 & 10 No Education Hour		
	7/20	158			
	7/29	140			
	8/3	134			

Stewardship - Abundant Blessings

The children are here at church today. It's the last day of *Finding the Way* and we just came in from picking an abundance of green and yellow beans in the church garden south of the parking lot. We also picked a few carrots, beets and radishes to see how far along they are. The kids were amazed at how many beans could grow on one plant and delighted to solve the mystery of what vegetable would be pulled from the dirt.

It is an ongoing mystery and constant delight to experience the wonder and abundance of God's blessing – blessing through children, blessing through dirt, blessing through a church community, blessing through hard work, blessing through abundance shared. It's easy to see abundant

blessings in a summer garden filled with growing children and growing vegetables. But we know it happens all year long. In all seasons, blessings abound.

It was a blessing for me this past year to work closely with children as the interim staff person in that area. What a joy to get to know the children better and be a partner with their parents, Sunday School teachers, choir directors, prayer partners, nursery workers, and other supportive adults in the congregation in nurturing each child in their growth in faith, hope and love. And now, I see it as a tremendous blessing to have Tammy Wilkinson join us as Coordinator of Children's Ministry on staff. She's done a great job with the summer programming

(without that much lead time), and now she's bursting with all sorts of ideas for the future as we build up this ministry area. The steadfast giving of congregation members like you helps make this staffing possible and serves as a witness to our ongoing sense of mission and ministry to and with our children and families. Thank you.

Pastor Anita Beste
*Additional Stewardship article from
Jim Ericksen on the back page*

And God is able to make all grace abound to you, so that in all things at all times, having all that you need, you will abound in every good work.

II Corinthians 9-8

Building Renewal Committee Report and Update

(Continued from page 9)

Phase III, the much-needed capital improvements of Phase III are currently estimated to cost \$425,000. The cost for adding new space will depend on the design, which has not been finalized (completed).

Costs for capital improvements are a response to deferred maintenance and include costs for roof repair, re-siding gable ends, replacing furnaces, updating HVAC systems, adding fire sprinklers (additional space may be required), adding new ceilings and updated lighting, new fire alarm and security systems, replacing south and west windows, and seal coating the driveways.

The Building Renewal Committee has some preliminary ideas for additional space for handicap-accessible bathrooms, mechanicals, storage, daycare, offices, and ministry.

What can I do?

The success of this endeavor undoubtedly depends on your support in prayer, constructive feedback and financial giving. Please feel free to ask questions of the Building Renewal Committee so you understand the decisions that will continue to be made for the continued growth of God's Mission through Prince of Peace.



Prayer Chain Requests

If you have a prayer request please call the church office or e-mail office@princeofpeace.tc. On the weekend call or e-mail Linda Olson 651-482-8543 Imolson66@gmail.com (new e-mail address).

Reserve a room for your meetings.

PoP is used by many of our members and committees as well as a few outside groups. Contact the church office to reserve a room as soon as possible. See the calendar in this newsletter or go to the website to view the up-to-date calendar.

Equal Exchange coffee sales

Coffee is sold at our cost. Please support the Lutheran World Relief Coffee project. Please remember to pay for the coffee you take.

Meals on Wheels

August 18 and September 8

Prayer Shawl Knitting

Contact Donna Gramstad
651-407-2976.

Interested in Quilting?

Scheduled days for quilting
Call Joyce Mallory 484-2523

Library Cleaning day

3rd Tuesday of each
month at 1:00pm

Computer Class provided by Harris Mallory

3rd Wed. each month at 9:30

Prince of Peace Lutheran Church - Roseville, MN

Balance Sheet as of June 30, 2008

Account Name	Previous Year	06/30/2008
	Balance	Balance
Assets		
General Fund Checking	57,732	8,267
WellsFargo Savings	307	0
Vanguard Money Market	314,774	16,348
WellsFargo Timed Savings	0	202,742
Youth Checking	1,067	1,069
Children's Ministry Checking	64	64
WellsTrade Account	1,002	1,012
Petty Cash	40	52
Enduring Gifts Savings	0	1,702
Current Assets	\$374,986	\$231,256
Land at 2555 N Victoria	220,000	220,000
Fixed Assets	\$220,000	\$220,000
Total Assets	\$594,986	\$599,256
Liabilities	0	0
General Fund Balance	0	6,477
Building Fund Balance	319,993	297,857
Memorial Fund Balance	3,007	4,547
Restricted Fund Balance	958	3,502
Endowment Fund Balance	700	1,723
Worship Fund Balance	1,140	951
Music Fund Balance	3,404	6,941
Education Fund Balance	4,787	4,790
Youth Fund Balance	15,329	22,162
Fellowship Fund Balance	3,746	5,117
Outreach Fund Balance	4,420	8,392
Operations Fund Balance	17,502	16,797
Ending Funds Balance	\$54,993	\$74,922
House Fund Balance	220,000	220,000
Total Fund Balance	\$594,986	\$599,256
Total Liabilities and Fund Balance	\$594,986	\$599,256

Building Renewal Committee Report and Update

(continued from page 8)

space to facilitate an improved worship and gathering experience, make it more inviting to new members and staff, and allow us to grow and continue our mission. Renewal also responds to needs of safety (choir loft), carpeting, wall and floor covering, both natural and artificial lighting, technology, the chancel area, sound and sight lines.

What is the progress made toward renewing and remodeling the sanctuary and narthex area (Phase II)?

- Cuningham Group Architecture (CGA) is consulting on designing and remodeling of the sanctuary and narthex, specifically on issues related to interior design, lighting, entrance and additional windows for an overall plan.
- Chairs are purchased and being moved to the sanctuary as pews are removed.
- Carpet has been selected
- Working drawings will be ready for permits in August.
- The renovation work will begin in September.

Are there any changes to the preliminary drawings that were presented to the Congregation on April 27, 2008?

Changes that have been made on the renovation of the sanctuary and narthex are code and structural related.

1. Ramp added to the chancel area – code requirement
2. Chancel area shape and size is still being discussed
3. Sound/technology/light booth moved to provide a location that will provide better visuals for the operators.
4. The entrance to the narthex: the cupola was moved back as required by code and the structural configuration of the current roof. The roof will appear flat but will have a slant to accommodate rain and snow run off.
5. There will be fewer windows in the cupola on the east and west. Windows will also be installed on the south side of the cupola. No windows on the north.
6. The sanctuary west wall “wave” design will not go to the floor. The lower portion will be designed to allow electrical and other wiring to be installed and accessible. Having the “wave” off the floor will prevent some damage to the wall during sanctuary cleaning and other activities in the sanctuary.

Where are the chairs that have been purchased?

The sanctuary chair purchase was approved by council in April. The chairs were purchase from Eaglebrook Church and moved to Prince of Peace in May. The chairs are being stored in the Junior High class room in the lower level. As the pews are removed from the sanctuary, the chairs will be moved into the sanctuary.

What are the estimated costs and available funds?

The current plans are the continuation of a long faith journey to renew our campus. Many members have pledged and given generously via the Building a Spiritual House (BASH) campaign and continue to give to the Prince of Peace building fund.

The building fund currently stands at \$286,880 (as of July 31, 2008) and the Building Renewal Committee hopes to present plans to the Council and congregation that we can all support via a new campaign for Phase III renovations and additions.

Phase I includes the demolition of the Annex and landscaping of the outdoor worship space.

Current expenditures for Phase I: \$19,643 (as of July 31, 2008)

Phase II, renovating and remodeling the sanctuary and narthex space, is currently estimated to cost \$250,000.

Current expenditures for Phase II: \$26,679 (as of July 31, 2008)

Building Renewal Committee Report and Update

What is the Building Renewal Committee?

The Building Renewal Committee is a task force of seven individuals appointed by the Congregational Council to review and inspect the Prince of Peace campus (facility and grounds) and recommend and implement action to renovate and remodel the campus. The committee began meeting in mid-November and continues to meet almost every Tuesday and/or Thursday evening.

Who serves on the Building Renewal Committee and what skills do they bring to the table?

Mike Swedahl (Architecture and Design), Russ Stolle (Mechanical and Electrical), Gordon Gutzmann (Strategy and Planning), Dan Neujahr (Construction and Council Representative), Asitha Sandanayake (Finance and Planning) and Carol Garbisch (Parish Administrator). Dana Jacobson (Design) has rejoined the committee. We are excited to have her back now that she is feeling better.

What is the vision for our campus?

The vision is to maximize and leverage the blessings God has provided in our campus to strengthen, renew and grow in faith both our fellowship with God and one another as well as God's mission to the broader community. Our approach balances current and future needs, as well as preferences identified by past campus planning sessions, building campaigns and past surveys concerning cost and affordability. Thus, the Building Renewal Committee has focused on a phased approach with the hope of building small steps of faith.

Phase I: Build an outdoor worship area. (Summer/Fall 2008)

The plan is to do some excavating to get the land level and a slope started for a future amphitheatre space.

Phase II: Renew and remodel the sanctuary and narthex space. (Fall/Winter 2008)

Planning is 80% of the project while 20% is the manual labor. We will be presenting the plans for permits from the City of Roseville in August. The renovation should begin in September. We still have some pews that we would like to have sold by the end of October. Please consider purchasing a pew or telling your friends about the opportunity.

Phase III: Renew and remodel existing functional space and add new space for needed capital improvements and code updates (Summer/Fall 2009).

The first step of this phase will be a capital campaign. The council will be discussing this opportunity at the August council meeting.

Phase IV: Build a New Sanctuary and Narthex (next 5-7 years). The prayer is to fill the current sanctuary to capacity within the next 5-7 years. Then, there will be a need for a larger sanctuary. Hopefully it will be a necessity and a welcomed project for the members of Prince of Peace.

What is the progress made toward building an outdoor worship area (Phase I)?

As a first step toward building an outdoor worship area, the congregation approved the recommendation from Council to demolish the annex and garages by allowing them to be used for a practice burn by the Roseville Fire Department. The date for this community event was April 19. The Building Renewal Committee (BRC) has met with the Worship Committee to discuss and review the plans for creating an inviting, natural, peaceful, and worshipful outdoor space. The BRC will be asking council for the funds to continue the excavating of the land this fall.

Why renew and remodel the sanctuary and narthex space?

This space has not been updated in 27 years. It is the Building Renewal Committee's hope to enhance this

(Continued on page 9)

Prince of Peace Lutheran Church - Roseville, MN

Treasurer's Report (Income and expenses) July 1, 2007– June 30, 2008

2007/2008

Account Number	Account Name	YTD Balance	Annual Budget
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Income

Offering - Envelopes		277,674	330,164
Simply Giving		90,792	85,647
Cars for Heart donations		815	0
Cash Plate/Non-Member Gifts		6,518	5,000
Christmas		3,301	0
Easter		3,732	3,000
Total Contributions		\$382,832	\$423,811
<hr/>			
Total Non-Contributions Income		52,067	\$51,650
<hr/>			
Total Income		434,899	\$475,461

Program Expenditures

Worship		2179	2000
Music		4077	4500
Stewardship		1483	900
Adult Education		1,053	900
Children and Family Ministry		2,088	5100
Youth Ministry		2,673	8000
Fellowship		2456	1,800
Other Program Expenses		491	1,000
Total Program Expenses		16500	24200

Benevolence and Outreach

*Total Benevolence & Outreach		\$39,688	\$42,081
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Human Resources

Pension/Disability/Admin		39,382	40,125
Health		27,782	32,790
Staff Benefits		\$67,164	\$72,915
Staff Salaries		\$232,394	\$252,343
Staff Business Expenses		\$6,734	\$6,000
Human Resource Materials		\$404	\$900
Total Human Resources		\$306,696	\$332,155

Operations Expenditures

Administration & Finance		\$15,923	\$18,975
Computer/Network/Website		\$1,788	\$1,400
Office Support		\$5,204	\$4,250
Printing/Publishing/Mailing		\$10,646	\$11,350
Garbage/Sewer & Water		\$4,294	\$4,150
Cleaning & Maintenance		\$4,499	\$7,600
Building/Capital Improvements		\$862	\$5,300
Grounds & Parking Lot		\$4,527	\$5,000
HVAC		\$8,566	\$9,500
Lighting		\$9,229	\$9,500
Total Operations Expenses		\$65,538	\$77,025

Total Expense		\$428,422	\$475,461
Difference		\$6,476	\$0

*Benevolence and Outreach Detail

ELCA Benevolence	24,800	24,800
Seminary Students	1,400	1,400
Luther Seminary	400	400
Lyngblomsten	300	300
Camp Wapo	400	400
Discretionary Fund	1,000	1,081
Lutheran Social Services	600	600
VIBE Exp.	400	400
Plymouth Christian Youth Center	500	500
Council Benevolences	\$29,800	\$29,881
Bomalang'ombe	1,000	1,000
Chinese Hospitality House	1,000	1,000
Missionary Christmas Gift	100	100
Global Mission Institute	500	500
Missionary Sponsorship	2,700	2,700
Missionary Continuing Ed	400	400
Chinese Service Ventures	300	300
Global Missions	\$6,000	\$6,000
Block Nurse	750	750
Growing Thru Loss	150	150
Bread for World	150	150
Social Action Discretionary	0	500
Food for Friend/Pantries	173	1,200
Habitat for Humanity Exp.	1,715	2,500
Women Shelter-CasaDeEsperanza	750	750
St. Paul Council of Churches	200	200
Social Concerns	\$3,888	\$6,200
Total Benevolence & Outreach	\$39,688	\$42,081

Memorial, Designated and Activity Funds—Fiscal Year July 1, 2007—June 30, 2008

	BB 7/1/07	Receipts	Disbursements	Transfers	EB 6/30/08
1 Building Fund					
2 Building Fund (includes BASH)	309,915	18,490	52,262	11,537	287,680
3 Outdoor Worship	10,000	0	0		10,000
4 Cookbooks	78	98	0		176
5 Total Building Fund	319,993	18,588	52,262	11,537	297,856
6 Memorial Fund					
7 Undesignated Memorials	2,678	3,230	5	(1,685)	4,218
8 Picture Holder	209	0	0		209
9 Worship Environment-New Sanctuary	120	0	0		120
10 Total Memorial Fund	3,007	3,230	5	(1,685)	4,547
11 Restricted/Designated Funds					
12 Unallocated Funds	509	0	0	2,874	3,383
13 Vanguard Money Market Dividend	0	11,574	0	(11,574)	0
14 WellsFargo Savings Interest	0	2,762	0	(2,762)	0
15 Wells Trade Account	0	76	0	(76)	0
16 Special Dedicated	450	2,114	2,144	(300)	120
17 Total Restricted/Designated Funds	959	16,526	2,144	(11,838)	3,502
18 Enduring Gifts (Prince of Peace Endowment)					
19 Enduring Gifts	700	1,023	0		1,723
20 Worship Fund					
21 Worship	(170)	250	210	130	0
22 Easter Flowers	0	904	680		224
23 Hymnals	280	4,737	4,499	(130)	388
24 Piano Fund	30	0	0		30
25 Sound System Equipment	725	10,678	12,859	1,485	29
26 Weddings	221	0	0		221
27 Funerals	53	105	99		59
28 Total Worship Fund	1,139	16,674	18,347	1,485	951
29 Music Fund					
30 Music Ministry	937	872	0		1,809
31 Senior Choir	1,085	0	0		1,085
32 Bells of Peace	1,382	0	1,222		160
33 Benefit Concert	0	2,393	2,393		0
34 Choir Room Chairs	0	3,887	0		3,887
35 Total Music Fund	3,404	7,152	3,615	0	6,941
36 Education Fund					
37 Childhood Education	457	230	0		687
38 Sunday School Offering	1	607	608		0
39 Vacation Bible School	969	5,738	5,849	(135)	723
40 VBS Family Camp	200	0	1,236	1,160	124
41 Education	104	177	226		55
42 The Lutheran Subscription	0	251	381	130	0
43 Church Library	187	0	0		187
44 Rogness Sabbatical	1,972	0	0		1,972
45 Beste Sabbatical	548	0	406		142
46 Fairchild-Ehm Sabbatical	0	200	0		200
47 Garbisch Cont Ed Scholarships	350	350	0		700
48 Total Education Fund	4,788	7,553	8,706	1,155	4,790

Memorial, Designated and Activity Funds—Fiscal Year July 1, 2007—June 30, 2008 (continued)

	BB 7/1/07	Receipts	Disbursements	Transfers	EB 6/30/08
49 Youth Fund					
50 Youth	388	166	0		554
51 Youth Scholarships	60	100	0		160
52 Youth Trips	15,104	10,977	7,094	2,000	20,987
53 Youth Programs	95	963	1,067	258	249
54 Pop Machine	(318)	933	404		211
55 Total Youth Fund	15,329	13,139	8,565	2,258	22,161
56 Fellowship Fund					
57 Hannah Circle	336	0	0		336
58 Family Ministry	50	0	0		50
59 Befrienders	0	255	110		145
60 Council Sunshine Fund	73	14	0		87
61 Kitchen Fund	2,703	460	455		2,708
62 Table Cloths	165	0	0		165
63 Wednesday Night Meals	348	1,522	613		1,257
64 Sunday Morning Coffee/Donuts	0	437	586		(149)
65 YogaDevotions	(13)	2,045	1,966		66
66 50th Anniversary	200	7,583	6,258	(1,525)	0
67 Equal Exchange Coffee	(380)	2,584	2,466	450	188
68 Special Events	263	0	0		263
69 Total Fellowship Fund	3,746	14,900	12,454	(1,075)	5,117
70 Outreach Fund					
71 Special Offerings	0	313	263	(50)	0
72 Bomalang'ombe School Building	260	4,425	3,785		900
73 Tanzania Scholarships	3,209	4,775	5,200		2,784
74 Tanzania 2008 Trip	0	13,556	12,923		633
75 Habitat for Humanity	765	118	785		98
76 Social Concerns-Local	0	0	0	1,235	1,235
77 Pastoral Discretionary Fund	117	1,555	0		1,672
78 World Hunger	45	4,957	5,002		0
79 Food Shelf	0	3,371	3,371		0
80 VIBE	0	3,162	2,862	(300)	0
81 Lent Offering	0	5,513	4,198	(1,315)	0
82 Missions	0	310	310		0
83 Young Adults in Global Mission	0	1,000	0		1,000
84 Central Asia Institute	0	370	370		0
85 Project Re-cell	24	46	0		70
86 Total Outreach Fund	4,420	43,471	39,069	(430)	8,392
87 Operations Fund					
88 Capital Reserve	1,792	0	1,020		772
89 Technology/Hardware/Software	1,105	100	572		633
90 Chairs for Reception room and Gym	1,355	1,055	0		2,410
91 Table/Chair replacement Fund	57	306	229		134
92 Sign/Rosebush Fund	397	0	345		52
93 Building Use	12,796	0	0		12,796
94 Total Operations Fund	17,502	1,461	2,166	0	16,797
95	54,994	125,129	95,071	(10,130)	74,922